

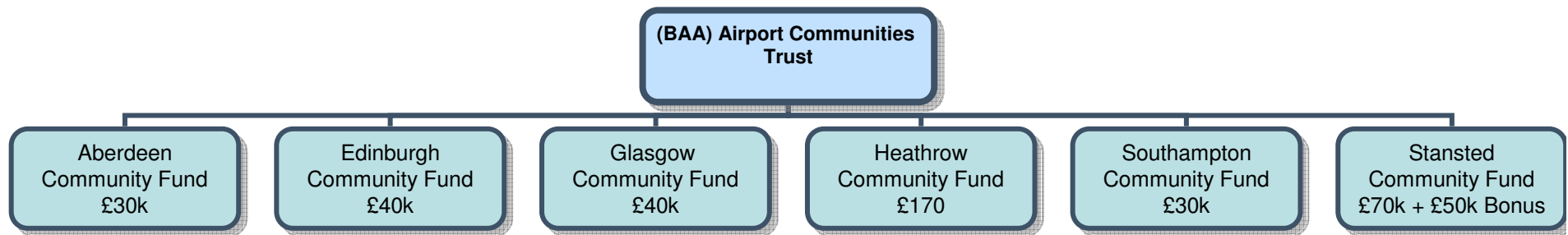
BAA Communities Trust



**STANSTED COMMUNITY
FUND**

Marcella M'Rabety – Corporate Social Responsibility
Manager

BAA Communities Trust – The new structure 2010



- BAA makes donation to BAA Communities Trust based on revenue income and passenger numbers
- BAA Communities Trust also holds a general fund for group-wide projects:- eg “ I-volunteer “ (in addition to allocated funds)

BACKGROUND TO BAA COMMUNITIES TRUST

- A registered grant-making charity, established by BAA in 1996 to complement community relations activity at all airports
- Operates under a philosophy of “Local support for Global Benefit”
- Run independently in line with Charities Commission guidance
- Has made grants worth more than **£6 million** in support of local communities and staff volunteering and fundraising.

BAA COMMUNITIES TRUST

Supports projects around BAA's airports in 3 key areas :

1. Local Community projects in the areas of:
 - Education and youth development
 - Employment and skills development
 - Initiatives to help the local environment
2. Staff volunteering e.g. “I-volunteer” scheme, match fund sceme – supports fundraising staff (a growing area of support)
3. Local community opportunities delivered through Global/National programmes e.g VSO/ National Trust/Young Engineers

Stansted Community Fund

Part of BAA Communities Trust



**£70k + £50k (Bonus)
for 2010**

Grant making focussed on projects around Stansted airport in
3 key areas :

- Education and youth development
- Employment and skills development
- Initiatives to help the local environment

Stansted Community Fund

Part of BAA Communities Trust



Stansted Airport Community Fund has its own local panel of community and business representatives and meets four times a year.

Stansted Airport Community Fund Panel Members:

- Bob Wainwright (Chair) - AOC
- Julie Budden - Stansted Airport Chamber of Commerce
- David Johnston - Managing Director BAA London Stansted
- Helen Murley - BAA Communities Trust Chairman
- Steve Plump - Essex Biodiversity Project
- Paul Schroder - Unite
- Paul Winspear - Editor Herts and Essex Observer
- Colin Woodward - Mayor of Bishops Stortford
- Marcella M'Rabety - CSR Manager

COMMUNITY PROGRAMMES SUPPORTED AT STANSTED

1) **Employment/skills development**: (£123,332 since 2008)

Stansted Airport Skills Academy; Science Alive in Harlow; Scoots and Z Bikes

2) **Education/Youth Development** (£107,000 since 2008)

Stansted Insight Programme; specialist status schools; community playgrounds; VSO Global Xchange; Fulcrum Challenge

3) **Environment** (£11,534 since 2008)

Essex Wildlife Trust

4) **Staff** - (more than £15,000)

“I-volunteer” / Staff match fund scheme (comes from central Trust funds in addition to allocated funds) – 45 employees

Summary - Community Funds

Stansted Airport has three categories of funding.

1. Stansted Airport Community Trust Fund (S106+noise fines) - £160k

- supports projects which protect, enhance the social, economic and environmental wellbeing of the community
- within a 10 miles radius of Stansted Airport
- managed by Essex County Council.

2. Stansted Airport Passengers Community Trust - (Approx £40k)

- donations raised from passengers' and staff's unwanted foreign currency in the terminal
- supports sports clubs, pre-school nurseries, junior sports clubs, brownies, guides, clubs, elderly and animal charities
- within a 20 miles radius of Stansted Airport

3. Stansted Community Fund - (£120k)

- supports youth, environmental and volunteering projects
- within a 40 miles radius of Stansted Airport

Community spend estimate for 2010 - **£320 000**

Stansted Community Fund

Part of BAA Communities Trust



BAA Communities Trust - Stansted **Community Fund**



Stansted Community Fund
Part of BAA Communities Trust



Registered charity number: 1058617

Who we are and what we do

BAA has its own grant-making charity, The BAA Communities Trust. Funded by an annual donation from the company, the independently run Trust makes grants to support projects in the communities closest to BAA's airports – Aberdeen, Edinburgh, Glasgow, Heathrow, Southampton and Stansted.

This is done through a local fund for each airport - including Stansted Community Fund which has its own local panel of community and business representatives to support Trustees in making decisions about grants.

We place a priority on funding projects linked to education, the environment and economic regeneration – areas for which local people tell us they most value Trust support

Through our grants, we aim to:

- create opportunities for young people,
- help protect the environment,
- encourage active local communities and
- break down barriers to employment

We also support airport staff with their fundraising and volunteering activity.

The Trust has made grants worth a total of more than £6 million since it was first set up in 1996. Since 2008 we have distributed a total of more than £240,000 in grants to communities close to Stansted.

Trustees and Panel Members

BAA Communities Trust Trustees:

Helen Murley – Trust Chair
Brendan Gold
Tom Kelly
David Macmillan
Alastair McDermid

Stansted Community Fund Panel Members:

Bob Wainwright (Chair) - Stansted Airport Operating Committee
Julie Budden - Stansted Airport Chamber of Commerce
David Johnston - Managing Director BAA London Stansted
Marcella M'Rabety - Corporate Social Responsibility Manager, BAA London Stansted
Helen Murley - BAA Communities Trust Chairman
Steve Plump - Essex Biodiversity Project
Paul Schroder - Unite
Paul Winspear - Editor Herts and Essex Observer
Colin Woodward - Mayor of Bishops Stortford

The panel meets four times a year to consider grant bids.

Date of next meeting: 24 June 2010

Applications and enquiries

Applications and enquiries should be addressed to:

Marcella M'Rabety
Communications Department
BAA London Stansted
Enterprise House
Stansted Airport
CM24 1QW

email: marcella_mrabety@baa.com

Enquiries may also be made to:

Caroline Nicholls
Director
BAA Communities Trust
The Compass Centre
Nelson Road
Hounslow
Middlesex TW6 2QQ
e-mail: caroline_nicholls@baa.com

Who can receive grants

The Trust funds a wide range of community organisations and charitable groups and charities.

These include:

- 1) National/international charities, delivering projects in or involving people from the communities local to BAA's airports
- 2) Locally-based charitable organisations
- 3) Schools and local authorities delivering community projects
- 4) Grassroots community groups and organisations
- 5) Local grant makers
- 6) National/international charities in support of staff fundraising activity

We do not make grants for:

- 1) Major capital projects or building restoration or refurbishment
- 2) Commercial sponsorship
- 3) Political donations
- 4) Third party advertising

We will not as a rule provide funds for general running costs or provide grants for or make donations to individuals.

Latest Grants

Stansted:

Essex Wildlife Trust - £1534

This donation has helped Essex Wildlife Trust gain a grant of £15,000 from Viridor Credits, under the landfill community fund, to enable restoration work on wildlife habitats in wetlands in Uttlesford, including Aubrey Buxton Nature Reserve near Stansted.

Science Alive - £50,000

Science Alive is a Harlow based organisation with an aim to bring the excitement of science and technology to all, regardless of age or ability. Its ambition is to encourage more local people to consider careers with the technology and engineering based industry in the area.

The charity is establishing a science centre in the Leisure Zone leisure complex being built next to Harlow College as part of the Harlow Gateway set of developments. The science centre will be complemented by a range of out-reach activities which are already being developed and successfully delivered. Last year Science Alive reached over 6500 people via a mixed programme delivered in schools, village halls, community centres and children's centres. A grant from the Trust has helped the charity leverage funding from other sources for the project.

National:

V-inspired National Awards

These awards, run for the first time by v the national volunteer youth service, celebrated the achievements of more than 700 young volunteers, aged from 16-25. The trust awarded grants of £1,000 for each of the winners in 10 categories to donate to a charity or community project of their choice. For more information

Worldwide Volunteering for Young People – Bounce! Bursary awards

The Boost! Awards are a new youth bursary scheme designed to help and encourage young people to volunteer in their local community. The awards will help young people aged between 16 and 19 who live within 25 miles of Heathrow Southampton or Stansted airports to undertake voluntary projects by contributing to the costs of food, accommodation and transport. <http://baabursaries.www.org.uk>

Haiti Earthquake Appeal

The Trust made a donation of £20,000 to the Disasters Emergency Committee in support of the relief effort following the Haiti earthquake earlier this year.

Stansted Airport Passenger Community Fund

The Stansted Airport Passenger Community Fund donates money to good causes within the local community (within a 20 mile radius of Stansted Airport). The money donated by the committee is raised from passengers' and staff's unwanted foreign currency which is collected through donation boxes inside the terminal.

- £100 minimum for individual requests for sponsorship for sporting events. The final amount will be judged on merit by the committee.
- Elderly and animal charities will be given due consideration.
- Pre-school nurseries, junior sports clubs, brownies, guides, cubs and scouts are given consideration depending on the Airport Charity's financial situation.

Please send applications by e-mailing sandra_king@baa.com or writing to:

Sandra King
Engineering Records Department
Undercroft Road
Stansted Airport
CM24 1QW

Stansted Airport Community Trust

Fund

The Trust encourages applications for projects which protect and enhance the social, economic and environmental well being of the community within a 10 mile radius of Stansted Airport.

Projects which benefit those who live or work in the area of benefit will be given priority, however projects which benefit visitors to the area will be considered. The Trust is not likely to make grants of more than £2,000 and grants will not normally be given to individuals or to organisations such as schools, pre-schools or parish councils, which receive statutory core funding, for revenue funding, or which are retrospective.

To request an application form write to:

Jackie Large
PO Box 11
County Hall
Chelmsford
CM1 1LX

Or e-mail: jackie.large@essex.gov.uk

Or telephone: 01245 430233

Timeline

November 2008 – Climate Change Act receives Royal Assent

- *Legally binding target of 80% reduction in UK's carbon emissions by 2050 (vs 1990 base of 605 MtCO₂)*
- *International aviation (and shipping) initially excluded*
- *Establishment of Committee on Climate Change ('CCC')*

January 2009 – Government announces support for Heathrow R3 and ...

- *Publishes updated air passenger demand and CO₂ forecasts*
- *Commits to reducing the UK's carbon emissions from aviation to below 2005 levels by 2050 (37.5 MtCO₂)*
- *Asks CCC to advise how this should be done*

December 2009 – CCC publishes its Aviation Report

CCC Report vs DfT Forecasts

“Given prudent assumptions on likely improvements in fleet fuel efficiency and biofuels penetration, demand growth of around 60% would be compatible with keeping CO₂ emissions in 2050 no higher than in 2005” [CCC Report, ES, p.10]

	2005 Actual (m)	What the CCC considers possible in 2050 (m)	DfT Forecasts (m)	
			2030	2050
Passengers (M)	230	370	455 ¹	525 ²
ATMs (M)	2.2	3.4	3.8	4.4
CO ₂ (Mt)	37.5	37.5	58.4	59.9

¹ DfT’s central case forecast for unconstrained demand is 465m but DfT assumes capacity constraints will reduce this by 10m.

² Again, this is the DfT’s forecast for constrained demand. The CCC estimates that if unconstrained it would be about 695m.

CCC Report – Analysis by Airport

Table ES.2b: Projected runway capacity, utilisation and target compatible ATMs in 2050 (Likely scenario assumptions)^{5,6}

Airport	Maximum runway capacity (ATMs, '000s)	Planned capacity, ATM distribution ('000s)	Capacity utilisation	Spare capacity (ATMs, '000s)
Heathrow	702	702	100%	0
Gatwick	260	260	100%	0
Stansted	480	317	66%	163
London City	120	120	100%	0
Luton	135	135	100%	0
Bristol	226	127	56%	98
Birmingham	206	206	100%	0
Manchester	500	449	90%	51
Glasgow	226	198	88%	27
Edinburgh	450	224	50%	226
<i>Other UK Airports</i>	<i>4,000</i>	<i>1,227</i>	<i>31%</i>	<i>2,773</i>
Total	7,304	3,965	54%	3,339
Target compatible ATMs		3,418		
Difference between the Likely scenario and target compatible ATMs		547		

Stansted Context

	2006	2030		
		Without G2	With G2	
			BAA view	DfT view
Passengers (M)	24	35	68	46 – 56
ATMs ('000)	190	264	480	328 – 390
CO ₂ (Mt)	1.8	3.0	8.6	1.7 – 2.9

Sources:

(i) BAA G2 application, ES Vol 1, March 2008, App 15 , Table 2 and App 16, Table1

(ii) UK Air Passenger Demand & CO₂ Forecasts, DfT, Jan 2009, Tables G3, G8 & G9.

(iii) DfT, Jan 2009, SCAB26_02c_psdh2 modelling spreadsheet (central package option), Jan 2009

CCC Report – What Happens Next?

- June 2010 – CCC to publish further analysis of the role of aviation in carbon budgets
- Q4 2010? – DfT to publish updated UK Air Passenger Demand and CO₂ Forecasts which take account of CCC advice and other policy developments since Jan 2009
- Q1 2011? – Consultation to begin on new National Policy Statement ('NPS') to replace 2003 Air Transport White Paper
- Q1 2012? – Publication of new Airports NPS

CCC Report – Heathrow Judgment

Lord Justice Carnwath concluded:

“...it was not open to the Secretary of State simply to stand on the principle of the policy decision made in 2003, without regard to the important developments since then, particularly in relation to climate change policy.”
[para 95]

...

“In the event, the effect of the 2009 Decisions at the time they were made has been overtaken, as an issue, by two important developments since the proceedings began:

- i) ... [issue relating to the 2008 Planning Act and the Airports NPS] ...*
- ii) “The CCC’s December report on the 2050 cap, which on its face raises serious issues about the overall aviation growth assumptions on which the 2003 ATWP was based.”* [para 96]